

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	<div>9</div>			
Program Progress:							
% of Funds Committed	<div>95.09</div> %	<div>93.84</div> %	<div>5</div>	<div>96.45</div> %	<div>35</div>	<div>34</div>	
% of Funds Disbursed	<div>73.71</div> %	<div>82.27</div> %	<div>9</div>	<div>87.93</div> %	<div>1</div>	<div>5</div>	
Leveraging Ratio for Rental Activities	<div>0.39</div>	<div>1.72</div>	<div>6</div>	<div>4.73</div>	<div>6</div>	<div>8</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>67.63</div> %	<div>67.22</div> %	<div>6</div>	<div>83.38</div> %	<div>12</div>	<div>12</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>53.42</div> %	<div>59.82</div> %	<div>6</div>	<div>70.15</div> %	<div>19</div>	<div>20</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>52.77</div> %	<div>60.98</div> %	<div>8</div>	<div>80.67</div> %	<div>4</div>	<div>5</div>	
% of 0-30% AMI Renters to All Renters***	<div>33.70</div> %	<div>32.59</div> %	<div>6</div>	<div>45.30</div> %	<div>30</div>	<div>29</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>74.28</div> %	<div>84.35</div> %	<div>9</div>	<div>95.32</div> %	<div>3</div>	<div>4</div>	
Overall Ranking:			In State:	<div>9</div> / <div>9</div>	Nationally:	<div>3</div> <div>7</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$9,316</div>	<div>\$16,768</div>		<div>\$26,635</div>	<div>451</div> Units	<div>32.40</div> %	
Homebuyer Unit	<div>\$19,688</div>	<div>\$16,368</div>		<div>\$14,938</div>	<div>826</div> Units	<div>59.40</div> %	
Homeowner-Rehab Unit	<div>\$13,889</div>	<div>\$23,783</div>		<div>\$20,675</div>	<div>61</div> Units	<div>4.40</div> %	
TBRA Unit	<div>\$5,418</div>	<div>\$4,122</div>		<div>\$3,216</div>	<div>53</div> Units	<div>3.80</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Baton Rouge LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$12,903	\$64,359	\$21,239
State:*	\$50,721	\$72,046	\$24,195
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	5.3	9.8	0.0	Single/Non-Elderly:	8.4	19.2	16.4	0.0
Black/African American:	100.0	94.3	90.2	0.0	Elderly:	5.1	4.8	36.1	0.0
Asian:	0.0	0.1	0.0	0.0	Related/Single Parent:	75.2	57.0	11.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	11.0	11.4	4.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.3	7.5	29.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.2	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	11.3	19.1	45.9	0.0	Section 8:	54.6	0.1 [#]		
2 Persons:	7.8	28.3	32.8	0.0	HOME TBRA:	0.0			
3 Persons:	36.7	25.9	8.2	0.0	Other:	0.6			
4 Persons:	31.3	16.3	9.8	0.0	No Assistance:	44.8			
5 Persons:	9.9	6.7	0.0	0.0					
6 Persons:	1.5	2.4	0.0	0.0					
7 Persons:	1.5	0.7	1.6	0.0					
8 or more Persons:	0.0	0.5	1.6	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			116	

* The State average includes all local and the State PJs within that state

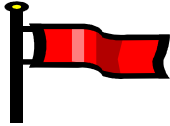
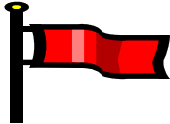
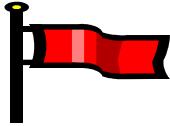
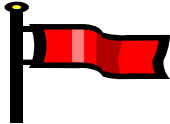
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Baton Rouge State: LA Group Rank: 3
 (Percentile)
 State Rank: 9 / 9 PJs Overall Rank: 7
 (Percentile)
 Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	67.63	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	53.42	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	52.77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	74.28	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	4.36	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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